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General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census San Francisco-Oakland, CA Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	527 3,228,605 12 20 62,000	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	3,802,812 Q 1,349,318 Q 4,972 1,181 479 1,397,347 Q 90,090 Q 38 44 23	i are revenues	(19%) (67%) (13%) (13%) (1%) (1%)	\$954,415 \$954,415 3,445,153 676,304 29,935 37,240	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$407,081 392,102 3,846,674 497,190 \$5,143,047
				Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	Expended ( 9%) ( 33%) ( 58%) ( 0%)	\$5,143,047 \$284,955 1,026,758 1,787,908 0 \$3,099,621		

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	0	28	\$2,448,853	\$0	\$28,682	\$0	\$2,477,535	
Demand Response	0	10	\$602,362	\$0	\$13,212	\$6,512	\$622,086	
Total	0	38	\$3.051.215	\$0	\$41.894	\$6.512	\$3.099.621	

# Sources of Operating Funds Expended



## **Sources of Capital Funds Expended**



### Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$4,118,627	\$897,982	\$2,477,535	3,580,152 Q	1,166,908 Q	1,293,765 Q	73,684 Q	0.0	32	6.7	28	1.22	14%
Demand Response	\$1,024,420	\$56,433	\$622,086	222,660	230,439	55,553	16,406	N/A	12	1.8	10	N/A	20%

### Performance Measures

